

Exercise #7

Which Is the Most Important Project?

Going back to the list of major Dry Creek Library projects considered in Exercise #3, which one does your Table believe is the most important, or practical, or realistic to pursue first? In making your decision, think about the economic situation of Dry Creek, the services and service population of the Library, and which project might be most understandable to the people.

	PROJECT	COST	\$\$\$ SOURCE
1	Replace Reference Area furniture at Main with user-friendly “service point” Tables, chairs, computers, etc.	\$ 5,000	
2	Replace Barely Adequate Branch with 7,500 Square foot library-owned facility	\$ 3,000,000	
3	Upgrade 1998 ILS system software, replacing hardware, servers, network, etc.	\$ 750,000	
4	Create parking with disabled spaces and bicycle racks at Abysmal Branch	\$ 250,000	
5	Create Young Adult room at Main, expanding collection, adding shelving, computers, furniture, etc.	\$ 10,000	
6	Add Outreach Service Van	\$ 32,000	

Revenue Sources:

Operating Budget
 Grants
 General Obligation Bonds
 Impact Fees

Special Improvement District Bonds
 Certificates of Participation
 Friends Fundraising Project