

New Hinman Hills Branch Library

BUILDING SQFT:

10,468

| <u>COST/<br/>SQ FT</u> | <u>BUDGET ACTIVITY<br/>Details</u>                      | <u>COST</u>        | <u>PERCENTAGE<br/>OF TOTAL</u> |
|------------------------|---|--------------------|--------------------------------|
| \$258.00               | New Construction (Detail                                | \$2,700,744        | 44.76%                         |
|                        | \$12.00 Contractor's Overhead & Profit @<br>5%          | \$125,616.00       |                                |
|                        | \$35.00 Electrical, Lighting, Power &<br>Communications | \$366,380.00       |                                |
|                        | \$47.00 Exterior Cladding                               | \$491,996.00       |                                |
|                        | \$5.00 Fire Protection Systems                          | \$52,340.00        |                                |
|                        | \$35.00 Floor and Roof Structure                        | \$366,380.00       |                                |
|                        | \$15.00 Floor, Wall & Ceiling Finishes                  | \$157,020.00       |                                |
|                        | \$6.00 Foundation                                       | \$62,808.00        |                                |
|                        | \$21.00 Function Equipment & Specialties                | \$219,828.00       |                                |
|                        | \$20.00 General Conditions @ 11%                        | \$209,360.00       |                                |
|                        | \$25.00 HVAC  | \$261,700.00       |                                |
|                        | \$11.00 Interior Partitions, Doors & Glazing            | \$115,148.00       |                                |
|                        | \$5.00 Plumbing Systems                                 | \$52,340.00        |                                |
|                        | \$16.00 Roofing, Waterproofing & Skylights              | \$167,488.00       |                                |
|                        | \$5.00 Vertical Structure                               | \$52,340.00        |                                |
| \$30.00                | Site Development  | \$314,040          | 5.21%                          |
| \$95.53                | Site Acquisition  | \$1,000,000        | 16.58%                         |
|                        | \$95.53 Site Acquisition (General)                      | \$1,000,000        |                                |
| \$54.55                | Furniture & Equipment                                   | \$571,041          | 9.47%                          |
|                        | \$5.00 Technology Cabling                               | \$52,340           | 0.87%                          |
|                        | \$2.00 Signage  | \$20,936           | 0.35%                          |
|                        | \$2.88 Works Of Art                                     | \$30,148           | 0.50%                          |
| \$27.36                | Architectural & Engineering Fees                        | \$286,404          | 4.75%                          |
|                        | 9.50% of Construction Contract                          |                    |                                |
|                        | \$1.44 Professional Construction Cost Estimator         | \$15,074           | 0.25%                          |
|                        | \$8.64 Construction Management                          | \$90,444           | 1.50%                          |
|                        | \$3.00 Interior Design Fees                             | \$31,404           | 0.52%                          |
|                        | 8.00% of Furniture and Equipment Cost                   |                    |                                |
| \$20.16                | Planning & Administration                               | \$211,035          | 3.50%                          |
|                        | 7.00% of Construction Contract                          |                    |                                |
| \$1.43                 | Collection Moving Costs                                 | \$15,000           | 0.25%                          |
|                        | 50,000 Items Moved                                      |                    |                                |
|                        | 1 Number of Times Items Moved                           |                    |                                |
|                        | \$0.30 Cost per Item Moved                              |                    |                                |
| \$28.80                | Contingency   | \$301,478          | 5.00%                          |
|                        | 10.00% of Construction Contract                         |                    |                                |
| \$538.79               | Project Cost Subtotal                                   | \$5,640,088        | 93.48%                         |
| \$37.55                | Inflation   | \$393,087          | 6.52%                          |
|                        | 4.50% Inflation Rate for 18 months                      |                    |                                |
| <b>\$576.34</b>        | <b>Project Cost Estimate</b>                            | <b>\$6,033,175</b> | <b>100%</b>                    |