

Hinman Hills Library Renovation Project

BUILDING SQFT:

10,468

<u>COST/ SQ FT</u>	<u>BUDGET ACTIVITY Details</u>	<u>COST</u>	<u>PERCENTAGE OF TOTAL</u>
\$107.00	Remodeling Construction	\$1,120,076	44.31%
	\$5.00 Contractor's Overhead & Profit @ 5%	\$52,340.00	
	\$30.00 Electrical, Lighting, Power & Communications	\$314,040.00	
	\$5.00 Fire Protection Systems	\$52,340.00	
	\$15.00 Floor, Wall & Ceiling Finishes	\$157,020.00	
	\$20.00 Function Equipment & Specialties	\$209,360.00	
	\$10.00 General Conditions @ 11%	\$104,680.00	
	\$12.00 Interior Partitions, Doors & Glazing	\$125,616.00	
	\$10.00 Plumbing Systems	\$104,680.00	
\$54.96	<u>Furniture & Equipment (All new)</u>	\$575,277	22.76%
\$5.00	Technology Cabling	\$52,340	2.07%
\$2.00	Signage	\$20,936	0.83%
\$1.07	Works Of Art	\$11,201	0.44%
\$12.84	Architectural & Engineering Fees	\$134,409	5.32%
	12.00% of Construction Contract		
\$0.53	Professional Construction Cost Estimator	\$5,600	0.22%
\$3.21	Construction Management	\$33,602	1.33%
\$3.00	Interior Design Fees	\$31,404	1.24%
	8.00% of Furniture and Equipment Cost		
\$7.49	Planning & Administration	\$78,405	3.10%
	7.00% of Construction Contract		
\$14.85	Relocation	\$155,500	6.15%
	\$1.43 Temporary Facility Construction & Site Development	\$15,000	
	\$3.44 Temporary Facility Lease	\$36,000	
	\$9.55 Temporary Facility Remodeling	\$100,000	
	\$0.43 Temporary Facility Utilities (Power, Data, Telephone, Etc.)	\$4,500	
\$2.87	Collection Moving Costs	\$30,000	1.19%
	50,000 Items Moved		
	2 Number of Times Items Moved		
	\$0.30 Cost per Item Moved		
\$16.05	Contingency	\$168,011	6.65%
	15.00% of Construction Contract		
\$230.87	Project Cost Subtotal	\$2,416,761	95.61%
\$10.61	Inflation	\$111,026	4.39%
	4.50% Inflation Rate for 12 months		
\$241.48	Project Cost Estimate	\$2,527,787	100%